

FALLING ROLLS SUPPORT FUND 2014-15

As part the funding changes for 2014-15 Local Authorities may create a small fund to support good schools with falling rolls where local planning data show that the surplus places will be needed in the near future.

Proposal based on DFE suggested criteria

Support is available **only** for schools judged to be Good or Outstanding at their last Ofsted inspection (this is a mandatory requirement).

Surplus capacity at the October count date exceeds 15% of the published admission number **in the normal year of transfer (YrR, Yr3 or Yr7)**

Local planning data shows a requirement for at least **70%** of the surplus places within the next 3 years

Formula funding available to the schools will not support provision of an appropriate curriculum for the existing cohort

The schools will need to make redundancies in order to contain spending within its formula budget

The schools do not have surplus balances above 5% for secondary and 8% for primary in the previous funding period

Formula for distributing funding:

85% of the appropriate AWPU x per vacant place below 85% of the PAN

e.g.

Funding (Secondary)

PAN:	192
85%:	163

Year 7 NOR October 2014:	70
Difference between 85% of PAN and Yr7 NOR:	93

93 x KS3 AWPU x 85% (£4,551.86 x 85% = £3,869) = £359,824

Funding (Primary)

PAN:	90
85%:	77

Year R NOR October 2014:	65
Difference between 85% of PAN and YrR NOR:	12

12 x AWPU x 85% (£3,074.06 x 85% = £2,613) = £31,355